

The School District of Osceola County

Invoice

VICTORY CHARTER SCHOOL K5

FEFP Semi-Monthly Payment

Informational Purposes Only:			Semi-Monthly Payi				
* v	Total # of UFTE: 295.40				Total Payment Payment Numbe	er: 18	
Adr	Total Funding: S	\$ 2,169,480.02 (91,784.00)	4.23%		Cost Cente Vendor	r:0203 #:V0000117597	
Prior Ye	ear Adjustments:	-				#: 2022 Payment 18 of 24	
Projected Annual Amount	t Due to School:	\$ 2,077,696.02			Invoice Amoun	t: \$ 86,815.75	
L					FALSE 100%		
		Rolling	Projected	Payments	Adjusted		Projected
		Revenue Projection	Bi-Monthly Payment	Made To Date	Bi-Monthly Payment	Project	vs. Actual
State & Local Funding:							
Base Funding	\$ 1,438,585.00						
Discretionary Millage	78,235.00						
Discretionary Local Effort	106.748.00						
Proration to Funds Available	-						
Prior Year Funding Adjustment	-						
Prior Year Audit Adjustment	-						
Subtotal	>	1,623,568.00	67,648.67	1,143,205.91	68,623.16	1000004	974.49
Additional Funding:		0.00	0.00	0.00	0.00	1007004	0.00
Advanced Placement		0.00	0.00	0.00	0.00	1007004	0.00
International Baccalaureate		0.00	0.00	0.00	0.00	1006004	0.00
Industry Certified Career Education		0.00	0.00	0.00	0.00	1005004	0.00
Virtual Education Contribution		0.00	0.00	0.00	0.00	1350704	0.00
ESE Guaranteed Allocation:		7,790.00	324.58	12,602.88	(687.55)	1632104	(1,012.14)
Supplemental Academic Instruction:		64,538.00	2,689.08	45,453.17	2,726.40	1700004	37.32
Digital Classroom Allocation		466.00	19.42	333.53	18.92	1350204	(0.49)
Safe School		15,532.00	647.17	11,023.40	644.09	1514504	(3.08)
Instructional Materials (UFTE)		25,870.00	1,077.92	17,602.76	1,181.03	1052?04	103.12
Teacher Salary Increase Allocation		48,753.00	2,031.38	34,533.38	2,031.37	1003004	(0.00)
Discretionary Lottery (WFTE)		0.00	0.00	0.00	0.00	1640104	0.00
Classroom Size Reduction Act:		318,211.00	13,258.79	224,034.91	13,453.73	1510504	194.94
Student Transportation:		22,748.00	947.83	14,376.95	1,195.86	1078004	248.03
Federally Connected Student Supplement:		0.00	0.00	0.00	0.00	XXXXXXX	0.00
Florida Teachers Classroom Supply Assistance	Program:	6,073.02	0.00	6,073.02	0.00	1350104	0.00
Reading Allocation:		12,920.00	538.33	9,169.09	535.84	1800004	(2.49)
Food Service Allocation		0.00	0.00	0.00	0.00	4100004	0.00
Mental Health Assistance Allocation (UFTE)		0.00	0.00	420.73	(60.10)	1513004	(60.10)
Total Funds Compression Allocation (UFTE)		23,011.00	958.79	15,686.59	1,046.34	1516004	87.55
Administration Fee:		(91,784.00)	(3,824.33)	(64,530.57)	(3,893.35)	1030004	(69.01)
Projected Annual Amount Due to School		2,077,696.02	86,317.63	1,469,985.75	86,815.75		

FTE Survey: Based on FTE Survey 2

FEFP Revenues: Based on 2021-22 3rd FEFP Calculation. Adjustments for the 2020-21 FEFP Final Calculation and will be prorated over the remaining payments for this year.

49	School District:	Osceola	School ID:	0203					
	Revenue Estim	Revenue Estimate Worksheet for:			VICTORY CHARTER SCHOOL K5				
Based on the 2022 Third Calculation									

Base Student Allocation:	\$4,372.91	District Cost Differential:	0.9888	
Full-Time Equivalent (FTE) Survey	2	Program	Weighted FTE	Base Funding
ogram	Number of UFTE	Cost Factor	(2) x (3)	(WFTE x BSA x DCD)
(1)	(2)	(3)	(4)	(5)
101 Basic K-3	96.67	1.126	108.8504	\$ 470,662
111 Basic K-3 with ESE Services	1.06	1.126	1.1936	\$ 5,161
102 Basic 4-8	66.33	1.000	66.3300	\$ 286,807
112 Basic 4-8 with ESE Services	6.13	1.000	6.1300	\$ 26,506
103 Basic 9-12	0.00	1.010	0.0000	\$-
113 Basic 9-12 with ESE Services	0.00	1.010	0.0000	\$-
254 ESE Level 4 (Grade Level PK-3)	0.00	3.648	0.0000	\$-
254 ESE Level 4 (Grade Level 4-8)	0.00	3.648	0.0000	\$-
254 ESE Level 4 (Grade Level 9-12)	0.00	3.648	0.0000	\$-
255 ESE Level 5 (Grade Level PK-3)	0.00	5.340	0.0000	\$-
255 ESE Level 5 (Grade Level 4-8)	0.00	5.340	0.0000	\$-
255 ESE Level 5 (Grade Level 9-12)	0.00	0.000	0.0000	\$-
130 ESOL (Grade Level PK-3)	78.81	1.199	94.4932	\$ 408,582
130 ESOL (Grade Level 4-8)	46.46	1.199	55.7055	\$ 240,867
130 ESOL (Grade Level 9-12)	0.00	1.199	0.0000	\$-
300 Career Education (Grades 9-12)	0.00	1.010	0.0000	\$-
Totals	295.46		332.7027	\$ 1,438,585

Letters in Parentheses Refer to Notes at Bottom of Worksheet:

Additional FTE (a)	BSA		DCD		WFTE	Base Funding (WFTE x BSA x DCD)
Advanced Placement	\$4,372.91	х	0.9888	Х	0.00	\$-
International Baccalaureate	\$4,372.91	х	0.9888	x	0.00	\$-
Advanced International Certificate	\$4,372.91	х	0.9888	x	0.00	\$-
Industry Certified Career Education	\$4,372.91	х	0.9888	x	0.00	\$-
Early High School Graduation	\$4,372.91	х	0.9888	x	0.00	\$-
Small District ESE Supplement	\$4,372.91	х	0.9888	х	0.00	\$-
		A	dditional		0.00	\$-
			Total	_	332.70	\$ 1,438,585
				Per		

Virtual Education Contribution:	UFTE		UFTE		
Tota	0.00	х	0	=	\$ -

			Matrix	Gu	uarantee Per	
uaranteed Allocation:	UFTE	Grade Level	Level		Student	
	1.06	PK-3	251	\$	982	\$ 1,041
Additional Funding from the ESE Guaranteed — Allocation. Enter the FTE from 111,112 and —	0.00	PK-3	252	\$	3,170	\$ -
	0.00	PK-3	253	\$	6,470	\$ -
	6.13	4-8	251	\$	1,101	\$ 6,749
113 by grade and matrix level. Students who —— do not have a matrix level should be ——	0.00	4-8	252	\$	3,290	\$ -
considered 251. This total should equal all	0.00	4-8	253	\$	6,589	\$ -
•	0.00	9-12	251	\$	784	\$ -
FTE from programs 111, 112 and 113 above	0.00	9-12	252	\$	2,972	\$ -
	0.00	9-12	253	\$	6,272	\$ -
Total FTE with ESE Services	7.19			Total	ESE Guarantee	\$ 7,790

Divide school's Unweighted FTE (UFTE) total computed in Section 1, cell C27 above by the district's total UFTE to obtain school's								
UFTE share.	Charter School UFTE:	295.46	÷	District's Total UFTE:	75,055.39			
				=	0.3937%			

Divide school's Weighted FTE (WFTE) total computed in Section 1, cell E38 above by the district's total WFTE to obtain school's							
WFTE share.	Charter School WFTE:	332.70	÷	District's Total WFTE:	81,699.57		
				=	0.4072%		

.748 Mile (UFTE share) (b) (b) $\frac{19,872,665}{5124} \times 0.39378 \frac{5}{5} \frac{78,235}{5424}$ Safe Schoot Allocation (UFTE share) (b) $\frac{53,41,652}{3,345,052} \times 0.39378 \frac{5}{5} \frac{76,65}{5,532}$ instructional Materials Allocation (UFTE share) (b) $\frac{53,71,10}{6,57,110} \times 0.39378 \frac{5}{5} \frac{-7}{5}$ Dual Enrollment Instructional Materials Allocation (c) $\frac{5}{0} \times 0.39378 \frac{5}{5} \frac{-7}{5}$ Charter school schould contact their school district sponsor regarding eligibility and distribution of ESE Applications fundits Charter school schould contact their school district sponsor regarding eligibility and distribution of ESE Applications fundits Charter school schould contact their school district sponsor regarding eligibility and distribution of ESE Applications fundits Mental Health Assistance Allocation (UFTE share) (b) $\frac{5}{544,895} \times 0.49378 \frac{5}{5} \frac{-2}{2,2011}$ Sparsity Supplement (WFTE share) (c) $\frac{3}{20,2382} \times 0.40728 \frac{5}{5} \frac{-2}{48,753}$ Discretionary Location (UFTE share) (c) $\frac{10}{20} \times 0.40728 \frac{5}{5} \frac{-2}{-2}$ Reading Allocation (UFTE share) (c) $\frac{10}{20} \times 0.40728 \frac{5}{5} \frac{-2}{-2}$ Class Size Reduction Fundis Available (WFTE share) (c) $\frac{10}{20} \times 0.40728 \frac{5}{5} \frac{-2}{-2}$ Class Size Reduction funds: <u>Weishted TFL inot including Add Onl X DCD</u> X <u>Allocation factors</u> FK - 3 204.54 0.9888 $\times 993.92 = \frac{199,116}{-9}$ Total + <u>332,7027</u> Total Class Size Reduction Funds: <u>5</u> 3318,211 <i>('Total TFE should equal total in section 1, column (4) and should not include any additional FTE from Section 1.1</i> Student Transportation Charter All UFTE Eligible Riders <u>4.17</u> \times 1045 $\frac{5}{20,00} \frac{-2}{2,748}$ Enter All UFTE Eligible Riders <u>4.17</u> \times 10469 $\frac{5}{20,00} \frac{-2}{2,748}$ Forderally Connected Student Supplement (h) 5 defaultion of fordal school district sponsor regarding eligibility and distribution of reading allocation funds: Ford Student Transportation funds: 5 default ford WFTE Eligible Riders <u>5, 0,01</u> $\frac{5}{2,2,748}$ Forder All Offer Final Calc vs. 4th Calc) <u>5, 0,01</u>	••	al Academic Instruction (UFTE share) y Millage Compression Allocation		(b)	16,392,595	x	0.3937%	\$	64,538
Safe Schools Allocation (UFE share) (b) $\overline{3,945,052}$ x 0.3337% $\overline{5}$ 15,532 Instructional Materials Allocation (BFE share) (b) $\overline{6,571,110}$ x 0.3337% $\overline{5}$ $\overline{5}$ ESE Applications Allocation: (b) $\overline{6,571,110}$ x 0.3337% $\overline{5}$ $\overline{5}$ Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds. Mental Health Assistance Allocation (UFE share) (b) $\overline{5,44,495}$ x 0.3337% $\overline{5}$ $\overline{5}$ Total Fond Compression Allocation (UFE share) (c) $\overline{5,44,495}$ x 0.3337% $\overline{5}$ $\overline{5}$ Reading Allocation (UFE share) (c) $\overline{5,44,495}$ x 0.4072% $\overline{5}$ $\overline{5}$ Reading Allocation (UFE share) (c) $\overline{5,44,495}$ x 0.4072% $\overline{5}$ $\overline{5}$ Total Fond Compression Allocation (UFE share) (c) $\overline{5,44,295}$ x 0.4072% $\overline{5}$ $\overline{5}$ Provide to Funds Available (WFTE share) (c) $\overline{0}$ x 0.4072% $\overline{5}$ $\overline{5}$ Discretionary Local Effort (WFTE share) (c) $\overline{0}$ x 0.4072% $\overline{5}$ $\overline{5}$ Discretionary Local Effort (WFTE share) (c) $\overline{0}$ x 0.4072% $\overline{5}$ $\overline{5}$ Discretionary Local Effort (WFTE share) (c) $\overline{0}$ x 0.4072% $\overline{5}$ $\overline{5}$ Discretionary Local Effort (WFTE share) (c) $\overline{0}$ x 0.4072% $\overline{5}$ $\overline{5}$ Discretionary Local Effort (WFTE share) (c) $\overline{0}$ x 0.4072% $\overline{5}$ $\overline{5}$ Discretionary Local Effort (WFTE share) (c) $\overline{0}$ x 0.4072% $\overline{5}$ $\overline{5}$ Discretionary Local Effort (WFTE share) (c) $\overline{0}$ x 0.4072% $\overline{5}$ $\overline{5}$ Discretionary Local Effort (WFTE share) (c) $\overline{0}$ x 0.4072% $\overline{5}$ $\overline{5}$ Discretionary Local Effort (WFTE share) (c) $\overline{0}$ x 0.4072% $\overline{5}$ $\overline{5}$ Discretionary Local Effort (WFTE share) (c) $\overline{0}$ x 0.4072% $\overline{5}$ $\overline{5}$ Discretionary Local Effort (WFTE share) (c) $\overline{0}$ x 0.4072% $\overline{5}$ $\overline{5}$ Discretionary Local Effort (WFTE share) (c) $\overline{0}$ x 0.4072% $\overline{5}$ $\overline{5}$ Discretionary Local Effort (WFTE share) (c) $\overline{0}$ x 0.4072% $\overline{5}$ $\overline{5}$ $\overline{1}$ Total $\overline{1}$ $\overline{3}$ $\overline{3}$ $\overline{3}$ $\overline{3}$ $\overline{3}$ $\overline{3}$ $\overline{5}$ $\overline{5}$ $\overline{1}$ Total $\overline{1}$ $\overline{5}$ $\overline{5}$ $\overline{5}$ $\overline{5}$ $\overline{5}$ $\overline{5}$ $\overline{5}$ $\overline{5}$ $\overline{5}$ $\overline{5}$ $\overline{5}$ $\overline{5}$ $\overline{5}$ $$.748 M	ills (UFTE share)		(b)	19,871,665	x			78,235
Instructional Materials Allocation (MFTE share) Dual Errollment Instructional Materials Allocation Chatter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds. Mental Health Assistance Allocation (UFTE share) (b) 5.844.895 x 0.3397K \$ Total Funds Compression Allocation (UFTE share) (c) 0 x 0.4072K \$. Total Funds Compression Allocation (UFTE share) (c) 0 x 0.4072K \$. Reading Allocation (c) 3.172.883 x 0.4072K \$. Reading Allocation (c) 0 x 0.4072K \$. Reading Allocation (c) 0 x 0.4072K \$. Class Size Reduction Funds x valiable (WFTE share) (c) 0 x 0.4072K \$. Class Size Reduction Funds x valiable (WFTE share) (c) 0 x 0.4072K \$. Class Size Reduction Funds x valiable (WFTE share) (c) 0 x 0.4072K \$. Class Size Reduction Funds x valiable (WFTE share) (c) 0 x 0.4072K \$. Class Size Reduction Funds x valiable (WFTE share) (c) 0 x 0.4072K \$. Class Size Reduction Funds x valiable (WFTE share) (c) 0 x 0.4072K \$. Class Size Reduction Funds x 128.105 (c) 0 x 0.4072K \$. Class Size Reduction Funds x 128.105 (c) 0 x 0.4072K \$. Class Size Reduction Funds x 128.105 (c) 10 x 1.469 = 0 0 Total Class Size Reduction Funds \$. Size of the full field equal total in Section 1, column (4) and should not include any additional FTE from Section 1.] Student Transportation Enter All UFTE Eligible Riders . 44.17 x (g) 515 = 2.27.48 Enter All UFTE Eligible Riders . 50.00 \$.0.00 \$. Total Student Transportation Funding: . Size of the school district sponsor regarding eligibility and distribution of reading allocation funds. Forder allocation Supply Assistance Program (i) . Fordal Size of the school district sponsor regarding eligibility and distribution of reading allocation funds. Fordal Size of the school district sponsor rega	-								
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Sparsity Supplement (WFTE share)(c) 0 x 0.40724 ; 5 $-$ Reading Allocation(c) $3.172,883$; x 0.40724 ; 5 $12,220$ Teacher Salary Increase Allocation(f) $15,542,392$ x 0.40724 ; 5 $166,748$ Porration to Funds Available (WTE share)(c) 0 x 0.40724 ; 5 $-$ Discretionary Lottery (WFTE share)(c) 0 x 0.40724 ; 5 $-$ Discretionary Lottery (WFTE share)(c) 0 x 0.40724 ; 5 $-$ Discretionary Lottery (WFTE share)(c) 0 x 0.40724 ; 5 $-$ Class Size Reduction Funds: X $Allocation factors$ $PR \cdot 3$ 20.454 0.9888 x 98.422 $=$ $199,095$ 4.8 $128,1655$ 0.9888 x 936.22 $=$ $199,116$ 0 x 4.4 $128,2027$ Total Class Size Reduction Funds $$$ $318,211$ $Total *332,7027Total Class Size Reduction Funds$318,211(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)$Student Transportationfree All UFTE Eligible Riders44.17x169=0for tal + Call Student TypeNumber of StudentsAllocationStudent AllocationTotalfor tal + Call Student TypeNumber of Students50.00$-$								-	-
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Teacher Salary Increase Allocation (r) 13,542,392 348,753 Discretionary Local Effort (WFTE share) (c) 26,215,020 x 0.4072% \$ 106,748 Proration to Funds Available (WFTE share) (c) 0 x 0.4072% \$ - Class Size Reduction Funds: Weighted FTE (not including Add-On) X DCD X Allocation factors PK - 3 204,54 0.9888 \$ 944,42 = 199,095 4-8 128,1655 0.9888 \$ 942,42 = 199,095 4-8 128,1655 0.9888 \$ 942,19 = 0 Total * 332,7027 Total Class Size Reduction Funds \$ 318,211 (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.) Student Transportation Student Transportation Funding: \$ 22,748 Federally Connected Student Type Number of Students Allocation Student Allocation Total Military and Indian Lands \$ \$0.00 \$. . Civilians on Federal Lands \$ \$. .									
Discretionary Local Effort (WFTE share) Provation to Funds Available (WFTE share) (c) $26,215,020$ x 0.4072% $\frac{5}{3}$ $\frac{106,748}{3}$ Provation to Funds Available (WFTE share) (c) 0 x 0.4072% $\frac{5}{3}$ $\frac{1}{3}$ Discretionary Lotery (WFTE share) (c) 0 x 0.4072% $\frac{5}{3}$ $\frac{1}{3}$ Class Size Reduction Funds: Weighted FTE (not including Add-On) X DCD X Allocation factors PK - 3 204.54 0.9888 x $994.42 = 199,095$ 4 -8 128.1655 0.9888 x $994.219 = 0$ Total - 332.7027 Total + 332.7027 Total Class Size Reduction Funds $\frac{5}{3}$ 318,211 (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.) Student Transportation Enter All UFTE Eligible Riders 44.17 x (g) $515 = 22.748$ Enter All UFTE Eligible Riders 0.00 x 1,469 = 0 Total Student Transportation Funding: $\frac{5}{22.748}$ Federally Connected Student Type Number of Students Allocation Funding: $\frac{5}{22.748}$ Federally Connected Student Type Number of Students Allocation Funding: $\frac{5}{22.748}$ Federally Connected Student Supplement (h) Findia Teachers Classroom Supply Assistance Program (i) $\frac{18}{2}$ x 337.39 $\frac{5}{2}$.000 Calculating the administrative fee: 250.00 \div 250.00 $\frac{5}{2}$. Class Find Allocation (j) Total $\frac{5}{2.169,480}$ x 84.61% x $\frac{5.0\%}{5}$ $\frac{5}{2.169,480}$ Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) $\frac{5}{3}$.	0					x	0.4072%		
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NOTES:

(a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.

(b) District allocations multiplied by percentage from item 3A.

(c) District allocations multiplied by percentage from item 3B.

(c) District allocations multiplied by percentage from item 3B.

(d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S.

(e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high s

(f) 80 percent of each district's Teacher Salary Increase Allocation, pursuant to section 1011.62, F.S., is for school districts and charter schools to provide a minimum base salary of \$47,500 or the maximum amount achievable for full-time classroom teachers as defined in s. 1012.01(2)(a), F.S., including prekindergarten teachers funded through the FEFP but not including substitute teachers. The remaining 20 percent of the allocation, plus any remaining funds from the district's share of the 80 percent allocation, shall be used by the school districts as specified in s. 1011.62, F.S., to provide salary increases to full-time classroom teachers who received an increase of less than 2 percent, or other instructional personnel.

This allocation was calculated in the 2020-21 FEFP Second Calculation and will not be recalculated throughout the year. Charter schools should contact their sponsoring school district to determine the school's allocation amount.

(g) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.

(h) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.

(i) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten

(j) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.

(k) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated based

Administrative fees: